

Potential and Planned Commitment for NSS

Potential: Identified in-kind opportunities

Planned: NSS participating in bilateral discussions leading to a future in-kind agreement.

Switzerland

10-06-2016 Last Updated: Cash M€ In Kind M€ Total Planned Commitment (2013 prices): 130,02 MCHF 39,1MCHF 91,1MCHF **Total Potential IK for NSS** 41M€ Lead Institute for instrument ESTIA Instrument ODIN Instrument BIFROST Instrument HEIMDAL Instrument MAGIC Analysis software

General engineering for instruments Shielding design work for instruments Prototype shielding Imaging software (ODIN)

Planned IKC/HoA Agreements in 2015-2016

Type of Agreemen	IKC Partner	WBS No.	WP description	Status	Agreement date	CB Value (kEUR)	
ІКС	PSI	13.6.3	LoKI Guide system	Presented to IKRC for info	Q2-2015	350	On hold - Decision with LoKI Prime Contractor STFC
ІКС	PSI	13.4	Experimental Control System	Final	Q1-2016	1503	Endorsed by IKRC
ІКС	PSI	13.6	Instrument ESTIA Phase1	Final	Q2-2016	530	Endorsed by IKRC
ІКС	PSI	13.6	ODIN Transition	Final	Q2-2016	87	Endorsed by IKRC
ІКС	PSI	13.6	BIFROST Phase 1	Final	Q2-2016	8.8	Endorsed by IKRC
ІКС	PSI	13.6	HEIMDAL Phase 1	Final	Q2-2016	2.5	Endorsed by IKRC
ІКС	PSI	13.6	MAGIC Phase 1	Final	Q2-2016	98	
ІКС	PSI	13.5.3.3.2	Test Series: MC Components in High Magnetic Fields	Planned	Q3-2016	326	
ІКС	PSI	13.5.3.3.8	Evaluation: Motion Control Test Equipment	Planned	Q3-2016	178	
ІКС	PSI	13.6.x	Secondment of Motion Control Engineer	Planned	Q3-2016	385?	
IKC	PSI	13.4	Data Curation	Planned	Q3-2016	654	On hold
ІКС	PSI	13.4	Data Analysis and Modeling	Planned	Q3-2016	471	On hold