DE LA RECHERCHE À L'INDUSTRIE







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CRITICAL DESIGN REVIEW #1 FOR MEDIUM BETA CAVITY CRYOMODULES

3-4 APRIL 2017

PROCUREMENT PLAN

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FLORENCE ARDELLIER







1. Cryomodules components procurement strategy

2. Status of the contracts for procurement

- Signed contracts
- Under signature contract
- Tendering process already launched
- Tendering process in « stand by »

3. Conclusion



SCOPE OF THE CEA PROCUREMENT (BASED ON SCHEDULES SIGNED)



AIK 5.1 : Complete H-ECCTD demonstrator

<u>AIK 5.2:</u> 30 sets of Components (except cavities) for Elliptical Cryomodules (9 medium & 21 high)

- 120 (30 X 4) RF power couplers 1.1 MW RF peak power, 704MHz, 14Hz.
- The availability RF power source at704MHz and 1.5MW for the RF coupler processing
- 120(30 X4)cold tuning system
- 30 sets of Cryomodules components: Vacuum vessel, magnetic shield, space frame, thermal shield and cavity supports.

AIK 5.3:

- Assemble 30 Elliptical Cryomodules
- 6 RF tests of Elliptical Cryomodules



PROCUREMENT PLAN STRATEGY FOR ELLIPTICAL CRYOMODULES

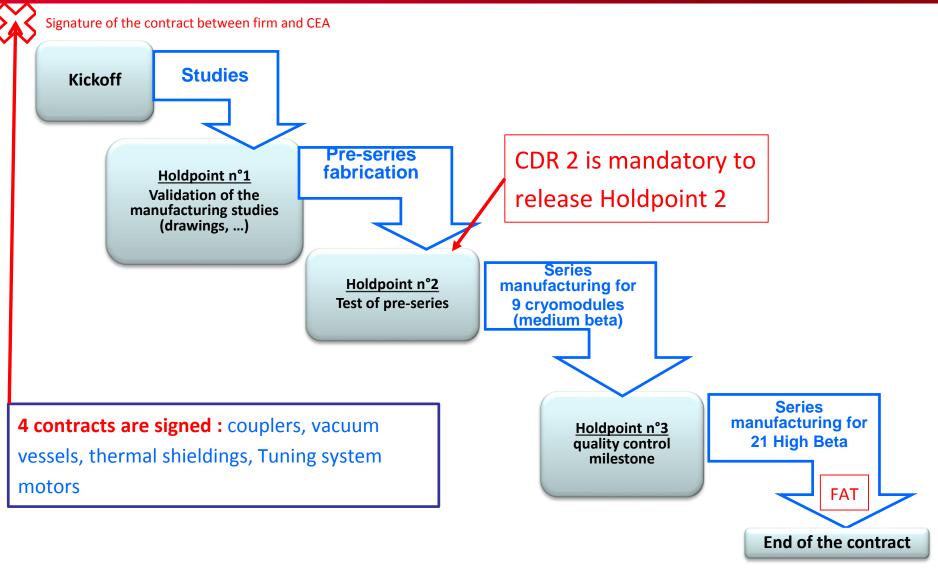


- Calls for tenders are placed for the whole components of the series in one batch ((1+) 30 sets of components for Medium and High Beta)
- 2. To respect time schedule, the tendering process had to be anticipated to CDR for most critical components. Risks shared with ESS which approved the strategy.
- 3. CEA procurement department standards are used for the tendering and selection of companies.
- 4. For each contract, an ESSI pool is identified for the contracts follow up
 - Business responsible
 - Product responsible (technical and perfomance aspects)
 - Product assurance officer (quality assurance)
 - Back base experts team
 - Buyer from CEA procurement department
- For procurement plan Follow-Up, a dashboard is shared between ESSI Project, CEA procurement department and Irfu Cost Control.



ESS CONTRACT STANDARD ARCHITECTURES







29 Copper breads



BREAKING STRUCTURE OF THE CM COMPONENTS PROCUREMENTS



UKSAY				
	Contract intitled	Nb pcs ou Ens.		
1	Vacuum Vessel	30 + 1 pcs		
2	Couplers	120 sets		
3	Cold Tuning Systems	120 sets		
4	Cold Tuning Systems - motors	120+2 pcs		
5	Thermal exchanger	31 pcs		
6	Ti diphasic pipes + circuit cryo circuit + pipes for rupture disks + coupler bells	31 sets		
7	Warm / Cold transitions et inter-cavities bellows	31 sets		
8	Internal bellows	31 sets		
9	Spaceframe	31 pcs		
10	Magnetic shields	120 sets		
11	Thermal shields	30 + 2 pcs		
12	MLI	31 pcs		
13	Screws for clean room	31 sets		
14	Piezo	240 pcs		
15	Cavities supports & machining components	31 sets		
16	Cables RF	31 sets		
17	RF Feedthrough	31sets		
18	Gaskets (Aluminium, cuivre, helicoflex, elastomère, VCR, KF)	31 sets		
19	Instrumentation (fils, cartouches chauffantes, chaufferettes, sondes PT100, connecteurs LEMO)	31 sets		
20	Couplers jauges	120 sets		
21	He valves cryo (WEKA)	62 pcs		
22	Cernox	31 pcs		
23	Safety valves	31 pcs		
24	He pressure sensors (modele MKS)	124 pcs		
25	Cryo Safety valves	31 pcs		
26	Rupture disks	60 pcs		
27	Vacuum components (vannes d'angles, raccords,)	31 ens		
28	Level jauges	30 pcs		

Procurement decomposition is based on industrial specialities

Orders placed

Tendering launched

Tendering in stand by

Possibility to use « shared agreement signed between CEA and ESS for vacuum components

30 pcs

SIGNED CONTRACTS FOR CRYOMODULES COMPONENTS PROCUREMENTS

- 1. Couplers
- 2. Vacuum vessels
- 3. Thermal shields
- 4. Cold tuning systems motors



1. COUPLERS



Contract for the 120 RF power couplers (1.1 MW RF peak power, 704MHz, 14Hz) procurement is signed between CEA (on behalf of ESS-ERIC) and PMB





MILESTONES	PLAN DATES	
Kick-Off Meeting	T0: 28th march 2017	
PA1 = manufacturing file	T0 + 2 months (end May 2017)	
Delivery of pre-series (X6)	T1 + 5 months (end Nov 2017)	
PA2 : Release for Medium β couplers prod.	January 2018	
PA3 : Release for High β couplers production	January 2019	

Delivery rate (from PA2): 4 couplers / month minimum

Factory Acceptance Tests: cf. C. Arcambal talk



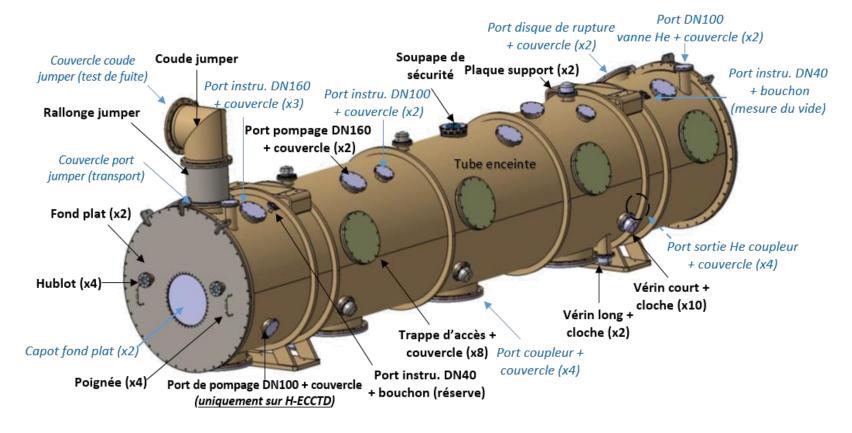
2. VACUUM VESSEL



Contract for the 1 (H-ECCTD) + 30 vacuum vessels procurement is signed between

CEA (on behalf of ESS-ERIC) and ACPP







2. VACUUM VESSEL



MILESTONES	PLAN DATES
Kick-Off Meeting	T0: 1st february 2017
PA1 = manufacturing file	T0 + 2 months (april 2017)
Delivery of 1 pre-serie (H-ECCTD)	T0 + 10 months (december 2017)
PA2 : Release for Medium β vacuum vessels prduction	January 2018
PA3 : Release for High β vacuum vessels	January 2019

Delivery rate (from PA2): 1 vacuum vessel / month

Interfaces have to be fixed for mid-april (transport configuration)

Factory Acceptance Tests:

- Dimensional controls of the functional dimensions
- Welding controls
- Vacuum Tightness Checks
- Weldings thightness checks with Helium
- Cleanliness controls
- Material data sheet cheks (magnetic permeability)



3. THERMAL SHIELD



Contract for the 1 (H-ECCTD) + 30 thermal shieldings procurement is signed between

CEA (on behalf of ESS-ERIC) and SDMS

MILESTONES	PLAN DATES
Kick-Off Meeting	T0 : mid- april 2017
PA1 = T1 (manufacturing file)	Mid june 2017
Delivery of 1 pre-serie system	End December 2017
PA2 = T2 : Release for Medium β thermal shields production	January 2018
Delivery of the 1st thermal shield	March 2018
PA3 : Release for High β thermal shield production	February 2019

Factory Acceptance Tests:

- Dimensional control
- Welding control
- Systematic pressure tests : 30 bars
- Leackage tests (<1.10⁻⁹ mbar.l.s)

Delivery rate (from PA2): 1 thermal shield / month

CONTRACT UNDER SIGNATURE FOR CRYOMODULES COMPONENTS PROCUREMENTS

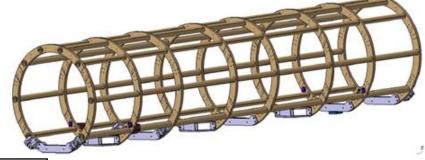
1. SPACEFRAME



CONTRACT UNDER SIGNATURE: SPACEFRAME



Contract for the 1 (H-ECCTD) + 30 space frame procurement under signature



MILESTONES	PLAN DATES
Kick-Off Meeting	T0 : mid- april 2017
PA1 = T1 (manufacturing file)	Mid june 2017
Delivery of 1 pre-serie (H-ECCTD)	End December 2017
PA2 = T2 : Release for Medium β spaceframes production	January 2018
Delivery of the 1st medium $\boldsymbol{\beta}$ spaceframe	March 2018
PA3 : Release for High β spaceframes production	February 2019

Factory Acceptance Tests required by CEA:

- Dimensional checks
- Welding checks
- Material data sheets control

Delivery rate (from PA2): 1 spaceframe / month

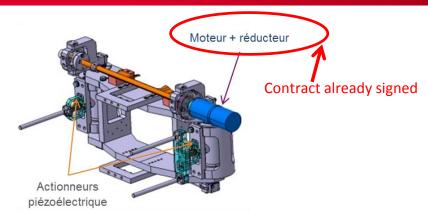
TENDERING PROCESSES ALREADY LAUNCHED

- 1. Magnetic shield
- 2. Cold tuning systems
- 3. RF cables
- 4. inter cavities bellow



CALLS FOR TENDERS ON GOING OR READY TO BE LAUNCHED





Cold Tuning System (120)



Magnetic shieldings (1 + 120)

M.L.I. (1 + 30 sets): ready to be launched

TENDERING PROCESSES IN STAND BY

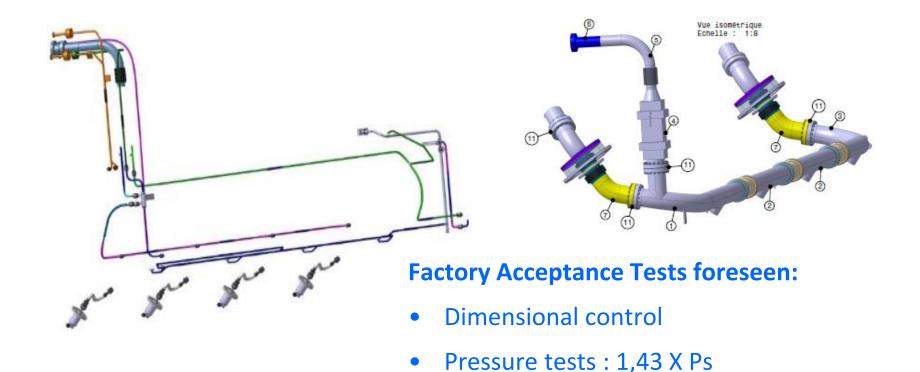
- 1. Cryo circuits & exchangers
- 2. Vacuum components and valves
- 3. Cernox temperature probes
- 4. PIEZO Tuning System



STAND-BY TENDERING BECAUSE OF TECHNICAL OPEN TOPICS (WAITING FOR CDR DECISION)



1. Cryogenic circuits and heat exchangers



Interfaces requirements have to be fixed before launching tendering (july 2017)



STAND-BY TENDERING BECAUSE OF TECHNICAL OPEN TOPICS (WAITING FOR DECISION AFTER CDR)



2. Vacuum components and valves

 Highly linked to Cryogenics interfaces and discussions on going with CDS

3. CERNOX temperature probes

• Glue is not yet compliant with requirements (see G. Olivier slides)

Discussed yesterday: ESS is OK with usual Gluie SYSTCAST 2250

4. Cold Tuning Systems PIEZO

• Tests of the M-ECCTD will validate the component choice

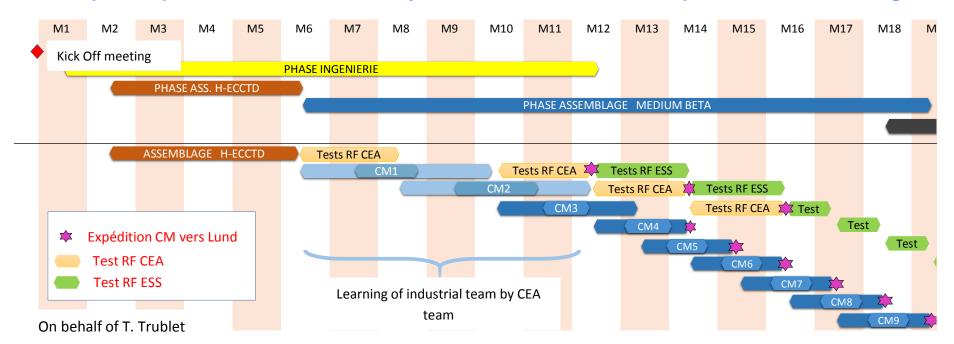


CRYOMODULES ASSEMBLY CONTRACT



Tendering process for « Cryomodules assembly » contract will be launched in april 2017 and the call for tender in june 2017.

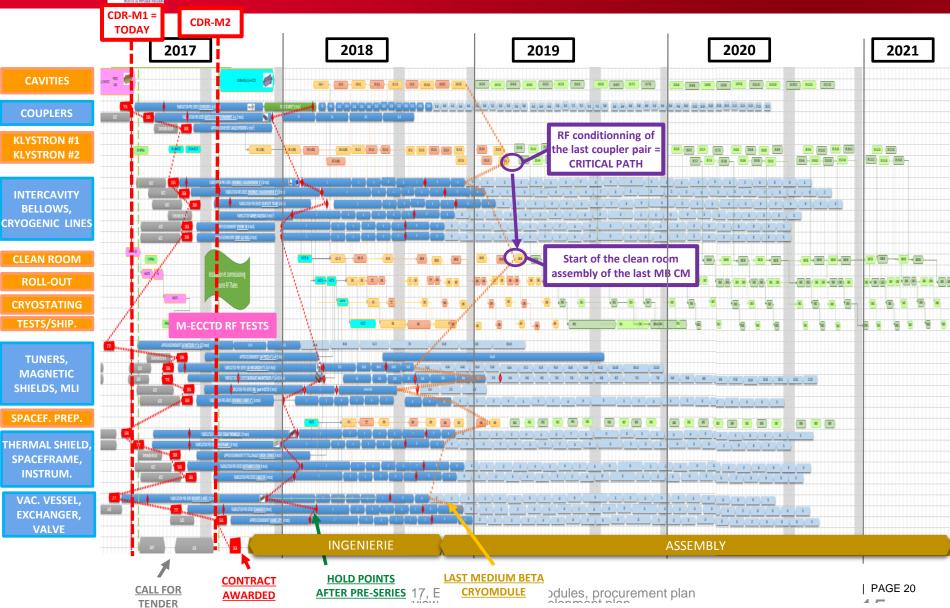
Development plan for Medium Beta Cryomodules Production – inputs for the tendering



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PROCUREMENT PLAN: FOLLOW UP







CONCLUSION



Procurement plan deals with 40 contracts of ~1 M€ average for the cryomodule workpackage : 29 contracts dedicated to components procurement

With 19 contracts for specific machining / manufacturing systems

- → 5 contracts already signed (risks are assumed by CEA & ESS to reach the tight schedule)
- → 1 contract under signature process (spaceframe)
- → 8 tendering process already launched
- → 3 calls for tenders « stand by » before ESS decision (exchanger) and frozen interfaces (cryo circuits)
- → 2 technical specifications are almost ready to launch tendering

From now, any change will result in impacts in technical complexity and overcots

Rigorous traceability of each evolution

Thank you

- •Commissariat à l'énergie atomique et aux énergies alternatives
- •Centre de Saclay | 91191 Gif-sur-Yvette Cedex
- •T. +33 (0)1 69 08 76 11 ₁ F. +33 (0)1 69 08 30 24
- •Etablissement public à caractère industriel et commercial RCS Paris B 775 685 019